

Gobierno del Estado de Michoacán de Ocampo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional

Del 1° enero al 31 de diciembre 2021

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gobierno	14,138,431,736.00	1,163,997,139.02	15,302,428,875.02	14,769,296,227.70	12,939,888,816.81	533,132,647.32
Legislación	1,062,578,389.00	0.00	1,062,578,389.00	1,062,578,389.00	1,062,578,389.00	0.00
Justicia	4,829,017,358.00	-84,927,530.13	4,744,089,827.87	4,740,253,689.45	4,422,248,946.18	3,836,138.42
Coordinación de la Política de Gobierno	1,946,994,403.00	124,923,736.96	2,071,918,139.96	2,070,380,451.96	1,863,548,130.85	1,537,688.00
Asuntos Financieros y Hacendarios	765,422,691.00	1,348,404,658.68	2,113,827,349.68	1,598,363,169.63	1,225,717,522.87	515,464,180.05
Seguridad Social	101,537,142.00	-8,813,404.30	92,723,737.70	92,723,737.70	72,175,047.45	0.00
Asuntos de Orden Público y de Seguridad Interior	4,467,696,324.00	-89,759,543.20	4,377,936,780.80	4,365,642,139.95	3,626,890,259.61	12,294,640.85
Otros Servicios Generales	965,185,429.00	-125,830,778.99	839,354,650.01	839,354,650.01	666,730,520.85	0.00
Desarrollo Social	43,146,943,208.00	6,561,549,383.18	49,708,492,591.18	50,765,563,465.27	47,914,517,790.95	-1,057,070,874.09
Protección Ambiental	234,229,569.00	-8,318,833.37	225,910,735.63	225,910,735.63	176,235,777.43	0.00
Vivienda y Servicios a la Comunidad	546,907,844.00	1,085,887,770.70	1,632,795,614.70	1,405,966,853.84	1,363,821,365.29	226,828,760.86
Salud	8,164,456,968.00	1,059,609,218.60	9,224,066,186.60	9,209,965,312.92	9,031,833,508.59	14,100,873.68
Recreación, Cultura y Otras Manifestaciones Sociales	362,390,287.00	696,003,684.60	1,058,393,971.60	976,853,430.34	899,248,710.60	81,540,541.26
Educación	32,421,554,097.00	3,742,680,155.41	36,164,234,252.41	37,543,831,766.04	35,272,990,373.44	-1,379,391,123.05
Protección Social	1,175,107,869.00	-39,798,185.10	1,135,309,683.90	1,135,309,683.90	940,042,200.30	0.00
Otros Asuntos Sociales	242,296,574.00	25,485,572.34	267,782,146.34	267,725,682.60	230,345,855.30	56,463.74
Desarrollo Económico	1,870,156,764.00	1,948,717,170.54	3,818,873,934.54	3,392,272,554.53	3,204,402,682.41	426,601,380.01
Asuntos Económicos, Comerciales y Laborales en General	208,878,341.00	-19,693,253.81	189,185,087.19	189,068,844.67	158,908,758.98	116,242.52
Agropecuaria, Silvicultura, Pesca y Caza	1,028,257,121.00	-444,301,947.67	583,955,173.33	583,934,926.59	503,044,688.38	20,246.74
Transporte	197,412,235.00	1,701,260,370.00	1,898,672,605.00	1,699,820,881.74	1,662,346,856.27	198,851,723.26
Comunicaciones		3,623,725.19	3,623,725.19	3,524,351.93	3,524,351.93	99,373.26
Turismo	210,517,923.00	-34,109,566.58	176,408,356.42	174,037,699.47	145,907,848.04	2,370,656.95
Ciencia, Tecnología e Innovación		0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	225,091,144.00	741,937,843.41	967,028,987.41	741,885,850.13	730,670,178.81	225,143,137.28
Otras No Clasificadas en Funciones Anteriores	16,461,013,536.00	-1,180,375,752.44	15,280,637,783.56	15,089,116,641.36	15,071,836,433.67	191,521,142.20
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	2,694,798,965.00	-604,560,557.92	2,090,238,407.08	1,900,233,570.30	1,882,954,395.61	190,004,836.78
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	13,766,214,571.00	-575,815,194.52	13,190,399,376.48	13,188,883,071.06	13,188,882,038.06	1,516,305.42
Total del Gasto	75,616,545,244.00	8,493,887,940.30	84,110,433,184.30	84,016,248,888.86	79,130,645,723.84	94,184,295.44

